

EXECUTIVE

TUESDAY, 31 MARCH 2009

DECISIONS

9. 2009/10 CITY STRATEGY CAPITAL PROGRAMME BUDGET REPORT

RESOLVED: (i) That the base 2009/10 City Strategy Transport Capital Programme be approved as set out below, subject to the addition of the cycling schemes agreed under the previous item (Minute 212 refers).

Type	Scheme	09/10 Cost K	Location
1. Access York Phase 1	New Access York Phase 1 CYC Study	1,047.00	Dringhouses Rural West and Rawcliffe
2. Outer Ring Road	Hopgrove Roundabout	300.00	Huntington
3. Outer Ring Road	Access York Phase 2 RFA top up	200.00	Rawcliffe
4. Multi-Modal Schemes	Fulford Road Multi-Modal Scheme	600.00	Fulford Fishergate
5. Multi-Modal Schemes	Blossom Street Multi-Modal Scheme	500.00	Micklegate
6. Multi-Modal Schemes	Fishergate Gyratory Multi-Modal Scheme	150.00	Fishergate Guildhall
7. Air Quality, Congestion & Traffic Management	New Urban Traffic Management and Control (UTMC)	100.00	All
8. Air Quality, Congestion & Traffic Management	Purchase of Air Quality monitoring equipment	30.00	All
9. Park & Ride	New P&R Site Upgrades Scheme	25.00	Several
10. Park & Ride	New P&R City Centre Bus Stop Upgrades	25.00	Micklegate Guildhall

11. Public Transport Improvements	Haxby Station Study Work to develop Major Scheme Bid for new station (not included in base budget) RFA top up	250.00	Haxby
12. Public Transport Improvements	New Bus Location and Information Sub-System (BLISS) Scheme Ongoing programme of improvements	100.00	All
13. Public Transport Improvements	New Bus Stop & Shelter Programme Scheme Ongoing programme of improvements	50.00	Several
14. Public Transport Improvements	A59/Beckfield Lane Junction Improvements Scheme Completion of 2008/09 scheme	25.00	Acomb
15. Public Transport Improvements	New Dial & Ride Vehicle Scheme Purchase of new vehicle for Dial & Ride service	80.00	Several
16. Walking	Haxby Village Pedestrian Audit (Phase 2) Scheme Programme of upgrades to high priority routes to services	50.00	Haxby
17. Walking	New Minor Pedestrian Schemes Budget Scheme Provision of minor improvements to network throughout the year	40.00	All
18. Walking	New Dropped Crossing Budget Scheme Provision of dropped kerbs at locations requested	35.00	All

	by residents		
19. Walking	New Pedestrian Scheme Development Study Development of future years schemes	10.00	All
20. Cycling	New Lendal Hub Station Scheme New secure cycle parking facility	270.00	Micklegate
21. Cycling	Cycle margin and track surface upgrades	54.00	Several
22. Cycling	Other Cycling City Schemes Scheme Implementation of Cycling City programme	211.00	Several
23. Cycling	New Crichton Avenue Scheme Kingsway North to Wigginton Road	575.00	Clifton
24. Cycling	Wigginton Road (Hospital) Scheme Development of scheme at northern end of route	100.00	Clifton
25. Cycling	New Bootham Crossing Scheme Implementation of new crossing at southern end of Hospital Grounds route	75.00	Clifton Guildhall
26. Cycling	New Access to Station Study Feasibility work on link from Post Office Lane to station	10.00	Micklegate
27. Cycling	New Cycle Minor Schemes Scheme Allocation to undertake minor works throughout the year	25.00	Several

28. Cycling	New Cycling Scheme Development Study Development of future years schemes	20.00	Several
29. Development-Linked Schemes	Barbican to St George's Field Route Scheme Implementation of works to improve pedestrian facilities	125.00	Fishergate
30. Development-Linked Schemes	Approaches to Hungate Bridge Study Link to Navigation Road New James St Link Road Phase 2 Study	10.00	Heworth
31. Safety Schemes	New Local Safety Schemes Implementation of safety schemes at casualty cluster sites	74.00	Several
32. Safety Schemes	New Speed Management Schemes Implementation of schemes to address speeding issues	75.00	Several
33. Safety Schemes	New Danger Reduction Schemes Improvements at sites where there is a perceived danger issue	50.00	Several
34. Safety Schemes	New Safe Routes for 'Playbuilder' Schemes Study/ Schemes Study (and potential implementation) of safe routes to new 'Playbuilder' sites	50.00	Several
35. School Schemes	- Safe Routes to School Schemes to be confirmed	200.00	Several

36. School Schemes	- School Cycle Parking Schemes to be confirmed	50.00	Several
37. Safety Schemes	New Village Accessibility Review Study Review of junctions to produce priority list of schemes	25.00	Several
38. Village accessibility review implementation	Mill Lane/Wigginton Road, Dunnington/Common Lane/A1079, Deighton/A19, Towthorpe/Strensall Road and A64 junctions east of York (e.g. Hazelbush).	250.00	Haxby, Derwent, Wheldrake, Strensall
	Total Integrated Transport Programme	6,042.00	
	Total Integrated Transport Overprogramming	990.00	
	Total Integrated Transport Budget	5,052.00	
	Plus RFA supplement (over 2 years)	£2.777 million	

REASON: To implement the Council's transport strategy, as identified in York's second Local Transport Plan (LTP).

(ii) That Option 1 (Outer Ring Road congestion reduction improvement) be approved as the preferred use of the supplementary LTP allocation provided by the Regional Transport Board.

REASON: To ensure the additional funding is used to deliver significant improvements to the City's transport system and to meet LTP and LAA targets.

(iii) That Officers be requested to undertake such accident analysis and preliminary design work as may be necessary to establish the relative costs / benefits of the schemes listed in paragraphs 37 and 41 of the report (improved pedestrian / cycle access to the railway station

and improvements to the transport network for local communities), with a view to implementing these schemes as early in the capital programme as resources allow.

REASON: To ensure that the delivery of these schemes is prioritised.